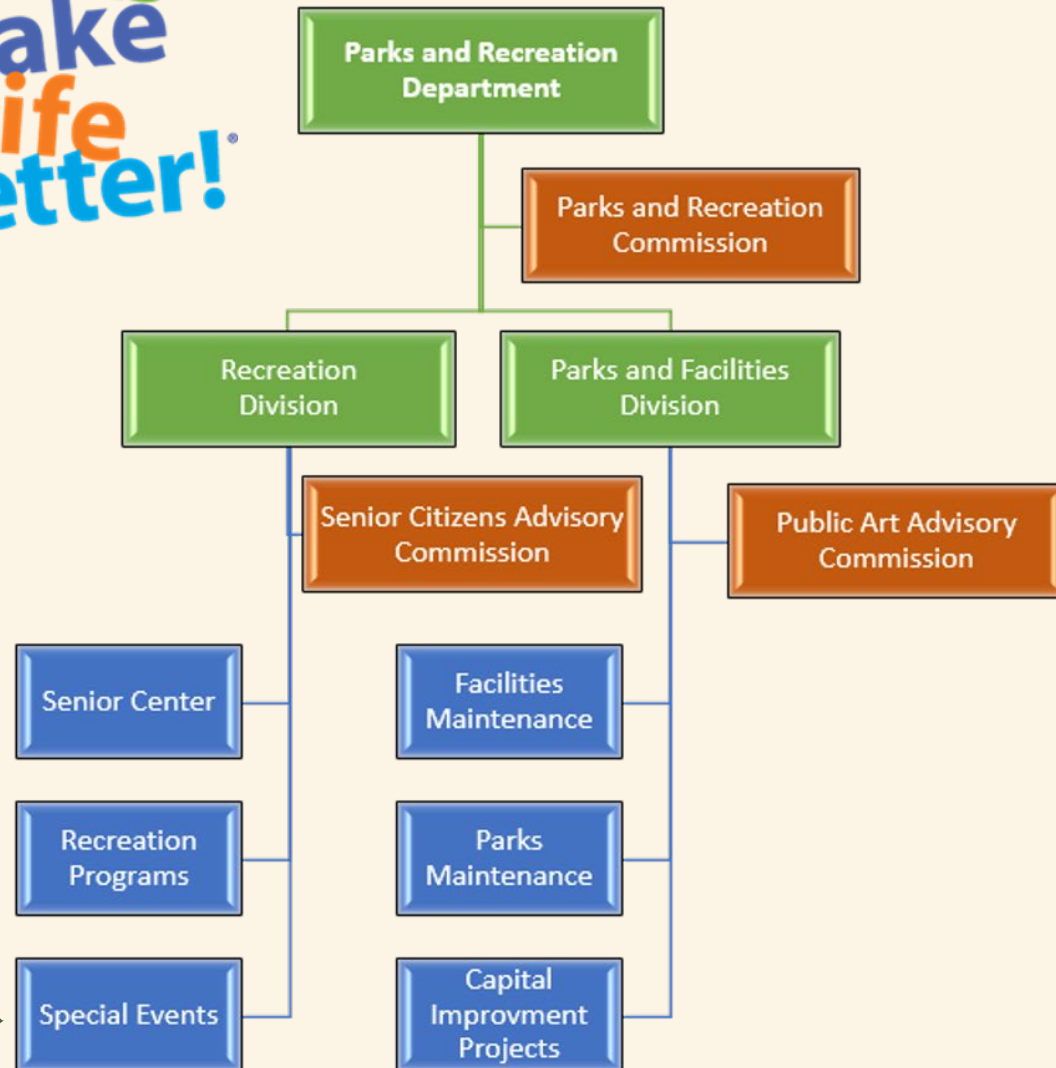




TOWN OF WINDSOR PARKS AND RECREATION

OLIVIA LEMEN, PARKS AND RECREATION DIRECTOR

**Parks
Make
Life
Better!**



ADMINISTRATION

- Three Advisory Commissions
- Liaison to:
 - Windsor Unified School District
 - Parks and Recreation Foundation
 - Library
 - Food Banks
 - Civic Groups
 - Windsor Historical Society and Museum
- Grants, Sponsorships and Donations
- Non-Profit Grant Funding Program
- Parks and Recreation Master Plan Implementation
- Capital Improvement Program
- Measure M – Parks for All

PARKS AND FACILITIES DIVISION

Facilities – two full-time employees

- Windsor Senior Recreation Center (5,400 sqft)
- Community Center (6,700 sqft)
- Huerta Gymnasium (9,400 sqft)
- Town Hall (22,000 sqft)
- Public Works Corporation Yard (26,800 sqft)
- Bluebird Community Center (7,520 sqft)
- Cunningham and Hembree House (3,500 sqft)
- Library (9,400 sqft)
- Pool (55,000 gallons)
- Town Green Fountain (6,500 gallons)
- Total: 90,720 sqft (45,360/per employee)

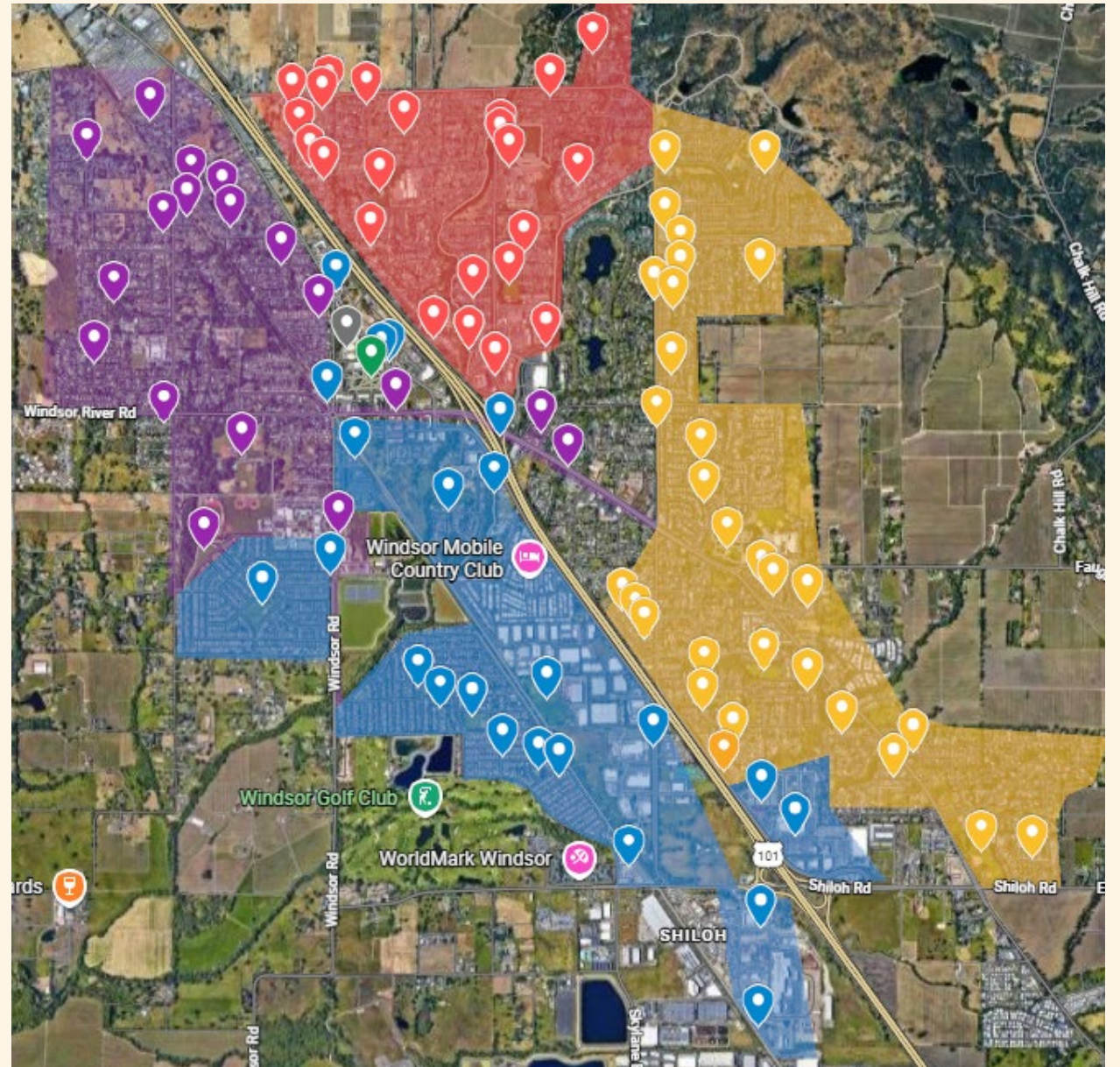
Parks – nine full-time employees

- 19 parks – 130 acres
- 68 streetscapes – 28 miles
- 4 trails
- 2 dog parks
- 1 skate park / 1 pump track
- 4 tennis and 5 pickleball courts
- 21 playground structures
- 5 restroom buildings
- 148 irrigation valves
- 37 drinking fountains
- 201 garbage cans

TEAM APPROACH TOTAL EFFICIENT AREA MAINTENANCE

Four 2-person teams divide the Town

- One large Community Park
- Multiple Neighborhood Parks
- Comparable Streetscape acreage



BENEFITS OF THIS MODEL



- Each team has a lead and a support staff
- Lead stays, support staff rotates annually
- Opportunities for cross-training and staff development
- Reduces burn-out and absenteeism
- Creates ownership in work

CURRENT CHALLENGES

- Integrated Pest Management Policy adopted in 2018
- Increased Fire Risks
- Increased Weed Abatement
- Staffing Reductions
- Budget Reductions



RECREATION



RECREATION DIVISION



- Park and Facility Rentals
- Special Event Permits
- Town Events and Partnerships
- Senior Programs and Services
- Aquatics Programs
- Preschool Programs
- Youth and Adult Sports
- Summer Camps
- Afterschool Enrichment
- Mobile Recreation Unit
- Hometown Heroes Military Banner Program



WINDSOR SENIOR RECREATION CENTER

- Pool
- Activities
- Fitness
- Special Events
- Seminars
- Redwood Empire Food Bank Distribution Site
- Cooling Safe Haven
- Generator Back-Up Power



QUESTIONS?

